

State Board of Community College
Construction and Property
January 18, 2019
FY 2018-19

A. Project Approval - New (Non-State and Other State Funds)										
	Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/Decrease	Current Budget
							Non-State	0	765,000	765,000
	1	Rockingham	Main Campus	2443	Parking Lot Improvements	Campus wide repairs and repaving of parking lots.	Total	0	765,000	765,000
							Non-State	0	20,000,000	20,000,000
	2	Sandhills	Main Campus	2435	Nursing Building -New Construction	Construction of a new Medical Education Building for the colleges expanding Nursing and Health Sciences programs, which will include classrooms, lab and simulation space.	Total	0	20,000,000	20,000,000

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B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/Decrease	Current Budget	
1	College of The Albemarle	Main Campus	1864	Elizabeth City Campus Signage	Project is amended to add additional signage and funding.	Non-State	0	75,000	75,000	
						41120	45,220	0	45,220	
						Total	45,220	75,000	120,220	

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C. Project Approval - New (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/Decrease	Current Budget	
1	Nash	Main Campus	2442	Veterinary Medical Technology Addition - New Construction	Addition of approximately 4,100 SF that will be added onto Building D to be used for clinic facilities, exam areas and facility space to accommodate the Veterinary Medical Technology Program.	State (46620) New	0	470,000	470,000	
						Total	0	470,000	470,000	
2	Robeson	Main Campus	2426	Building 11- Classroom Addition and Renovation	Addition of approximately 3,173 SF classroom space to support the College's Law Enforcement Training Program. Renovation and conversion of an existing locker room and classroom area.	State (46620) New	0	1,289,532	1,289,532	
						State (46620) R&R	0	772,800	772,800	
						Total	0	2,062,332	2,062,332	
3	Rockingham	Main Campus	2429	Keys Gym Improvements	Roof replacement on the Keys Gym and renovation to locker rooms that support the following classes: Personal Health and Wellness, Circuit Training, Physical Fitness I, Walking for Fitness, Fit and Well for Life and Physical Weight Training.	State (46620) R&R	0	400,000	400,000	
						Total	0	400,000	400,000	
4	Rockingham	Main Campus	2430	Humanities Building Renovation - Second Floor	Repair and renovation of the Humanities Building second floor. Renovations include electrical/telecommunication re-wiring, ADA compliant restrooms, lighting replacement, painting and carpeting.	State (46620) R&R	0	475,000	475,000	
						Total	0	475,000	475,000	
5	Sampson	Main Campus	2436	Transportation Annex - New Construction	Development of approximately 2,500 SF training site for commercial truck driving that will include an approximate 600' X 600' asphalt driving pad with classroom and restroom facility.	Non-State	0	100,000	100,000	
						Other State	0	200,000	200,000	
						State (46620) New	0	2,675,327	2,675,327	
						Total	0	2,975,327	2,975,327	

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D. Project Approval-Amended (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/Decrease	Current Budget	
1	Central Piedmont	Merancas Campus	2013	Commercial Driver License Program Driving Course and Lab Building	Project is amended to increase funds for equipment purchase. Contingent on Board of Trustees approval, which is scheduled on January 9, 2019.	Non-State	1,332	800	2,132	
						State (46620) New	3,945,433	0	3,945,433	
						40720	1,945	0	1,945	
						Total	3,948,710	800	3,949,510	
				Emergency Services Classroom Building (Formerly - Emergency Services Training Center Classroom Addition)	Project is being amended due to a change in location and project scope. Instead of a new addition the college will build a new facility on the Main Campus approximately 6,890 SF.	State (46620) New	2,193,430	304,677	2,498,107	
						Total	2,193,430	304,677	2,498,107	
3	South Piedmont	Main Campus	2212	Garibaldi Air Handler	Project is being amended due to an increase in construction costs following receipt of bids.	State (46620) R&R	400,000	42,500	442,500	
						Total	400,000	42,500	442,500	
4	Southwestern	Main Campus	2205	Health Science Building	Project is amended to add EDA funding. Note: President Hans, under the authority granted to him by the State Board, approved this project on November 30, 2018.	Non-State	14,398,697	(1,178,534)	13,220,163	
						Federal	0	2,015,395	2,015,395	
						State (46620) New	5,445,597	0	5,445,597	
						Total	19,844,294	836,861	20,681,155	
5	Wilkes	Ashe Campus	2391	Ashe Campus Classroom/Lab Building	Project is amended due to an increase in construction costs following original cost estimate. Note: President Peter Hans, under the authority granted to him by the State Board, approved this project on December 6, 2018.	Non-State	6,700,000	1,800,000	8,500,000	
						State (46620) New	3,000,000	0	3,000,000	
						Total	9,700,000	1,800,000	11,500,000	

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E. Project Approval-Final-Closeout (Connect NC Bonds Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Beaufort	Main Campus	2191	ADA Upgrades	Project is amended for a decrease in project cost for closeout.	Non-State	0	1,946	1,946	
						State (46620) R&R	749,474	(47,140)	702,334	
						Total	749,474	(45,194)	704,280	
2	Davidson	Main Campus	2192	Finch and Reich Cooling Tower Replacement	Project is amended for project closeout.	State (46620) R&R	183,813	0	183,813	
						Total	183,813	0	183,813	
3	Isothermal	Main Campus	2370	Applied Sciences Building - Roof Replacement	Project is amended for project closeout.	State (46620) R&R	204,135	0	204,135	
						Total	204,135	0	204,135	
4	Stanly	Main Campus	2273	Patterson Building Renovation	Project is amended for a decrease in project cost for closeout.	State (46620) R&R	250,000	(7,124)	242,876	
						Total	250,000	(7,124)	242,876	
5	Surry	Main Campus	2259	V Building 2nd Floor Renovation	Project is amended for a decrease in project cost for closeout.	State (46620) R&R	403,000	(43,493)	359,507	
						Total	403,000	(43,493)	359,507	
6	Tri-County	Main Campus	2335	Enloe HVAC Replacement	Project is amended for project closeout.	State (46620) R&R	440,000	0	440,000	
						Total	440,000	0	440,000	
7	Tri-County	Main Campus	2347	Maintenance to Classroom Renovation	Project is amended for a decrease in project cost for closeout.	State (46620) R&R	339,000	(34,160)	304,840	
						Total	339,000	(34,160)	304,840	

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F. Acquisition and Disposal of Real Property						
Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested	
1	Fayetteville	Main Campus	N/A	Acquisition of Real Property	The Board of Trustees of Fayetteville Community College requests permission as per G.S. 115D-20, to acquire, by donation approximately 14.87 acres known as Southlawn Property (County Ballpark). Property includes 8 buildings, 2 sheds and 1 Press box totaling approximately 10,996 SF located at 2823 Legion Road, Fayetteville North Carolina.	
2	Sampson	Main Campus	N/A	Acquisition of Real Property	The Board of Trustees of Sampson Community College requests permission as per G.S. 115D-20, to acquire, by donation approximately 12 acres of property located in Clinton Industrial Park that will be used for a truck driving facility. Contingent on Board of Trustees approval, which is scheduled on January 12, 2019.	

State Fund Legend

- 41120 2011 Equipment to Capital
- 40720 2007 Equipment to Capital
- 46620 2016 Connect NC Bond Program