



## **Connect NC Bond Status Report**

**December 31, 2018**

Submitted by the North Carolina Community College System  
Office to the:

Joint Legislative Oversight Committee on Capital Improvements,

House of Representatives Appropriations Committee,

And

Senate Committee on Appropriations/Base Budget

As Required by Section 2 of Session Law 2015-280

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
CONNECT NC BOND REPORT  
AS OF DECEMBER 31, 2018  
FY 2018-19**

**Executive Summary**

**Connect NC Bond Projects**

The State Board has approved the commitment of **\$292,759,589** or **84%** of the \$350,000,000 Connect NC Bond Funds. Of the \$292,759,589 fund commitment to projects, **53%** of the funds will be used for **“New Construction,”** and **47%** will be used for **“Repair and Renovation.”** The State Board has also approved the use of **\$142,489,983** of other funds for the total project budget of **\$435,249,572**. The expenditures to date and project percent complete are provided in Attachment A.

**Connect NC Bond Projects Status**

The State Board has approved 243 projects. The following provides the status of these approved projects.

- Five (5) Property Purchases have **closed**.
- Three (3) Property Purchases are **State Board Approved but pending closing**.
- Forty-two (42) projects are **closed-out**.
- One Hundred Eight (108) projects are **under construction**.
- Sixty-one (61) projects are **under design**.
- One (1) projects is **under design – advance-planning** stage.
- Twenty-three (23) projects remain in the **State Board Approved** stage.

**Connect NC Bond funds totaling \$57,240,411 remain undesignated and require State Board approval to be designated for college projects.**

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
CONNECT NC BOND REPORT  
FISCAL YEAR 2018-19  
AS OF DECEMBER 31, 2018

Attachment A

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L. 2015-280	Overmatch (Used)/Generated per G.S. 115D-31*
Alamance	2400	A Building- Culinary Renovation	0	1,100,000	0	1,100,000	0	0.00%	NA		
Alamance	2395	Main Building, B-Building and Automotive Shop Building Renovations	0	4,650,339	350,000	5,000,339	0	0.00%	NA		
Alamance	2695	Generator Project - Multiple Buildings	0	350,000	261,640	611,640	0	0.00%	NA		
Asheville	2141	Ivy Building Renovation	0	1,515,000	435,000	1,950,000	326,776	16.76%	NA		
Asheville	2142	Advanced Manufacturing Center Renovation	0	1,300,000	0	1,300,000	70,863	5.45%	NA		
Asheville	2143	Poplar Building Repurposing	0	800,000	0	800,000	40,218	5.03%	NA		
Asheville	2144	Ramsey Building Gutters	0	115,000	0	115,000	91,358	79.44%	NA		
Asheville	2145	Sunnicrest Building Exterior Restoration	0	500,000	0	500,000	317,149	63.43%	NA		
Asheville	2146	Balsam Building Exerior Accessibility	0	50,000	0	50,000	37,151	74.30%	NA		
Asheville	2147	Chestnut Building Renovation	0	242,000	0	242,000	238,617	98.60%	NA		
Asheville	2148	Sycamore Building Greenhouse Wall Replacement	0	200,000	0	200,000	22,884	11.44%	NA		
Asheville	2175	Ramsey Building HVAC Replacement	0	450,000	0	450,000	328,588	73.02%	NA		
Asheville	2176	Ramsey Building Welding Shop Upgrades	0	50,000	0	50,000	0	0.00%	NA		
Beaufort	2079	Public Safety and Workforce Development Complex	3,494,750	0	105,000	3,599,750	11,025	0.31%	1:3	1,164,917	(1,164,917)
Beaufort	2191	ADA Upgrades	0	749,474	0	749,474	702,334	93.71%	NA		
Beaufort	2314	Emergency Services Training Center	1,983,683	0	0	1,983,683	96,420	4.86%	1:3	661,228	(661,228)
Bladen	1721	Continuing Education Building	6,394,000	0	115,000	6,509,000	1,231,759	18.92%	1:3	2,131,333	(2,131,333)
Bladen	2082	STEM Training Facility	139,125	0	1,860,000	1,999,125	99,200	4.96%	1:3	46,375	1,313,625
Blue Ridge	2106	Arts and Science Building (Science Lab) Renovation	0	300,000	0	300,000	161,397	53.80%	NA		
Blue Ridge	2107	Spearman Building (Customized Training) Addition	1,645,750	0	0	1,645,750	1,232,263	74.88%	1:1	1,645,750	(1,645,750)
Blue Ridge	2108	Sink Building (One Stop Center) Renovation Phase 1	0	494,599	0	494,599	490,455	99.16%	NA		
Blue Ridge	2117	Straus Building (Instructional Classrooms) Renovations	0	74,300	0	74,300	34,019	45.79%	NA		
Blue Ridge	2118	Straus Building Renovation/Addition	219,495	25,000	0	244,495	9,338	3.82%	1:1	219,495	(219,495)
Blue Ridge	2393	Sink Building - Major Renovation	0	206,933	593,067	800,000	43,400	5.43%	NA		
Brunswick	2126	Allied Health Building Renovation	0	2,857,328	3,193,150	6,050,478	244,483	4.04%	NA		
Caldwell	2236	Student Services Center - Watauga Campus	4,685,600	0	651,534	5,337,134	1,458,840	27.33%	1:2	2,342,800	(1,691,266)
Caldwell	2424	Electrical Lineman Facility	943,737	0	466,478	1,410,215	0	0.00%	1:2	471,869	(5,391)
Cape Fear	2197	Building K (Auto Body Technology Facility) Renovation	0	718,000	0	718,000	41,585	5.79%	NA		
Cape Fear	2198	Building F (Automotive Technology Facility)Renovation	0	200,000	5,543	205,543	200,000	97.30%	NA		
Cape Fear	2199	Building W (Marine Technology & Hospitality Renovation	0	1,050,000	1,100,000	2,150,000	113,595	5.28%	NA		
Cape Fear	2352	Galehouse, McLeod and Natural Sciences Complex Renovations	0	3,707,951	542,049	4,250,000	0	0.00%	NA		
Carteret	2104	Hospitality/Culinary Arts Building	2,674,685	0	5,318,897	7,993,582	1,499,167	18.75%	1:1	2,674,685	2,543,162
Catawba	2274	Public Safety Driving Range	3,900,000	0	0	3,900,000	813,903	20.87%	1:2	1,950,000	(1,950,000)
Catawba	2275	Tarlton Complex and Student Services Center Roof Replacement	0	800,000	0	800,000	650,528	81.32%	NA		
Catawba	2403	Mechanical Unit, Chiller and Cooling Tower Replacements	0	1,480,268	0	1,480,268	0	0.00%	NA		
Central Carolina	2098	Health Sciences Center- New Construction	2,100,000	0	11,268,607	13,368,607	0	0.00%	NA	1,050,000	10,218,607
Central Carolina	2229	Economic and Community Development	0	495,000	0	495,000	229,354	46.33%	NA		
Central Carolina	2230	West Harnett Center Renovation	0	1,000,000	0	1,000,000	905,762	90.58%	NA		
Central Carolina	2375	Miriello and Continuing Education Buildings- Mechanical Upgrades	0	250,000	0	250,000	0	0.00%	NA		
Central Carolina	2376	Science Building Roof Replacement	0	495,000	0	495,000	0	0.00%	NA		
Central Carolina	2378	Corridor Renovations and ADA upgrades	0	350,000	0	350,000	0	0.00%	NA		
Central Piedmont	2012	North Energy Plant	3,172,224	0	0	3,172,224	2,919,194	92.02%	1:1	3,172,224	(3,172,224)
Central Piedmont	2013	Commercial Driving License Program Driving Course & Lab Building	3,945,433	0	3,277	3,948,710	2,928,373	74.16%	1:1	3,945,433	(3,944,101)
Central Piedmont	2114	Property Acquisition - Demo of Building	1,190,225	0	0	1,190,225	1,190,225	100.00%	1:1	1,190,225	(1,190,225)
Central Piedmont	2281	Central High Building-Third Floor Office Upfits	0	1,133,320	0	1,133,320	812,425	71.69%	NA		
Cleveland	2153	Hunt Campus Ctr, Student Activities Ctr.& Paksoy Tech. Roof Rep.	0	609,776	466,224	1,076,000	631,526	58.69%	NA		
Cleveland	2211	Advanced Manufacturing Building (Instructional Classrooms)	4,857,581	0	0	4,857,581	20,000	0.41%	1:2	2,428,791	(2,428,791)
COA	1862	Library Renovation	0	1,912,610	987,000	2,899,610	1,388,323	47.88%	NA		
COA	2140	Performing Arts Center Renovation	0	605,039	146,653	751,692	605,039	80.49%	NA		
COA	2321	Vital Records & Operation Facility	1,400,000	0	0	1,400,000	0	0.00%	1:3	466,667	(466,667)
COA	2350	Currituck County Public Safety Facility - New Construction	1,000,000	0	0	1,000,000	0	0.00%	1:3	333,333	(333,333)
Coastal Carolina	2164	Classroom Building	6,973,103	0	0	6,973,103	0	0.00%	1:2	3,486,552	(3,486,552)
Craven	2093	STEM Building	4,441,215	0	1,221,743	5,662,958	308,183	5.44%	1:2	2,220,608	(1,498,865)
Craven	2184	Barker Hall First Stop Renovation (Student Services)	0	935,425	264,575	1,200,000	797,213	66.43%	NA		
Davidson	1699	Health Sciences Center	2,600,000	0	10,567,996	13,167,996	2,717,400	20.64%	1:2	1,300,000	9,150,596
Davidson	2192	Finch and Reich Building Cooling Tower Replacement	0	183,813	0	183,813	183,813	100.00%	NA		
Davidson	2193	Brinkley Building HVAC Renovation	0	550,000	0	550,000	0	0.00%	NA		
Davidson	2194	Davie Community Building Chiller Replacement	0	150,000	0	150,000	0	0.00%	NA		
Davidson	2195	Training Grounds Pavement Resurface (Training Fire/Truck Driver)	0	150,000	0	150,000	126,993	84.66%	NA		
Davidson	2380	Dr. Slate Medical Training Center- Major Renovation	0	695,000	1,000,000	1,695,000	0	0.00%	NA		

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Durham	2245	Newton Building Addition & Renovation	3,362,997	0	22,723,084	26,086,081	0	0.00%	1:1	3,362,997	19,360,087
Edgecombe	2094	Center for Innovation	6,100,000	0	0	6,100,000	1,292,246	21.18%	1:3	2,033,333	(2,033,333)
Edgecombe	2260	McIntyre Building Renovation	0	200,000	0	200,000	0	0.00%	NA		
Edgecombe	2261	Barnes Building Renovation	0	200,000	0	200,000	0	0.00%	NA		
Edgecombe	2262	Norfleet House Renovation	0	50,000	0	50,000	0	0.00%	NA		
Fayetteville	2341	Health Technologies Center Roof Replacement	0	452,000	0	452,000	267,061	59.08%	NA		
Fayetteville*	2310	Acquisition of Property - Spring Lake 1.6 & 1.0 (Two separate purchase)	828,850	0	0	828,850	828,850	100.00%	1:2	414,425	(414,425)
Fayetteville	2427	Acquisition of Property - Five properties	2,510,000	0	500,000	3,010,000	0	0.00%	1:2	1,255,000	(755,000)
Forsyth	2127	Ardmore Hall, Forsyth Building & Main Campus Renovation	250,000	4,750,000	0	5,000,000	953,422	19.07%	1:1	250,000	(250,000)
Forsyth	2128	Trades Shop Building	809,410	0	1,500,000	2,309,410	215,338	9.32%	1:1	809,410	(809,410)
Gaston	2206	Veterinary Technology Facility	4,277,000	0	1,000,000	5,277,000	343,607	6.51%	1:2	2,138,500	(2,138,500)
Guilford	2132	Medlin Campus Center Renovations	0	9,519,543	69,500	9,589,043	1,030,787	10.75%	NA		
Halifax	2200	Student Access Door Retrofit (Instructional Classrooms)	0	200,000	0	200,000	0	0.00%	NA		
Halifax	2215	Buildings 300, 400, and 500 Roof Renovations	0	396,165	0	396,165	396,165	100.00%	NA		
Halifax	2216	Buildings 100, 300, 400, 500, & 600 HVAC Renovations	0	170,000	0	170,000	0	0.00%	NA		
Halifax	2217	Buildings 100, 300, 500, and 600 Boiler & Chiller Replacements	0	281,565	0	281,565	0	0.00%	NA		
Halifax	2218	Buildings 300, 500 and Library Building Restroom Renovations	0	250,000	0	250,000	0	0.00%	NA		
Halifax	2219	Buildings 100, and 500 Air Handler Repair and Replacement	0	250,000	0	250,000	0	0.00%	NA		
Halifax	2220	Buildings 100, 300, 400, 500, and 600 Flooring and Wall Renovations	0	600,000	0	600,000	0	0.00%	NA		
Halifax	2213	Replace Natural Gas Piping	0	34,000	0	34,000	0	0.00%	NA		
Halifax	2364	Advanced Manufacturing Center	3,742,915	0	2,000,000	5,742,915	0	0.00%	1:3	1,247,638	752,362
Haywood	2416	Health and Human Services Building - New Construction	2,831,380	0	0	2,831,380	0	0.00%	1:1	943,793	(943,793)
Isothermal	2088	Comprehensive Applied Sciences and Workforce Dev. Center	2,000,000	0	6,717,501	8,717,501	0	0.00%	1:3	666,667	6,050,834
Isothermal	2370	Roof Replacement-Applied Sciences Building	0	204,135	0	204,135	0	0.00%	NA		
Isothermal	2398	Agribusiness Barn Facility	216,000	0	305,000	521,000	0	0.00%	1:3	72,000	233,000
Isothermal	2420	Applied Sciences HVAC Replacement	0	400,000	0	400,000	0	0.00%	NA		
James Sprunt	2365	Hoffler Building Biology/Chemistry Lab Renovation	0	316,250	0	316,250	0	0.00%	NA		
James Sprunt	2366	Herring Building Welding Shop/Classroom Renovation	0	704,439	0	704,439	0	0.00%	NA		
James Sprunt	2367	Hall Building-Vocational Technology Building Infrastructure Renovation	0	848,700	0	848,700	0	0.00%	NA		
James Sprunt	2423	Hoffler Building Health Education Facility Addition/Renovation	0	2,449,065	2,050,935	4,500,000	0	0.00%	NA		
Johnston	2189	Tart & Wilson Building Renovations	0	3,701,470	5,377,573	9,079,043	1,791,412	19.73%	NA		
Lenoir	2139	Admin. Bus. Tech. & Learn. Resource Cntr. Elevator Upgrades	0	720,000	0	720,000	429,177	59.61%	NA		
Lenoir	2382	Bullock Building HVAC Replacement	0	121,424	0	121,424	0	0.00%	NA		
Lenoir	2383	Student Chiller Replacement and Health Science Building Heat Pump Replace	0	237,512	0	237,512	0	0.00%	NA		
Lenoir	2385	Learning Resource Center Chiller Replacement	0	150,755	0	150,755	0	0.00%	NA		
Lenoir	2386	Highway 91 Center HVAC Renovation	0	198,017	0	198,017	0	0.00%	NA		
Lenoir	2387	Bullock Building Roof Remediation Coating	0	353,443	0	353,443	0	0.00%	NA		
Lenoir	2388	Student Center Roof Replacement	0	689,237	0	689,237	0	0.00%	NA		
Lenoir	2389	Health Sciences Roof Replacement	0	96,218	0	96,218	0	0.00%	NA		
Lenoir	2390	Workforce Development Center Roof Replacement	0	231,038	0	231,038	0	0.00%	NA		
Lenoir	2405	Health Sciences Building - Major Renovation	0	5,158,718	0	5,158,718	0	0.00%	NA		
Martin	2252	Door Upgrade - Campus Security	0	470,000	0	470,000	431,476	91.80%	NA		
Martin	2322	Electronic Signs	0	457,537	29,158	486,695	287,967	59.17%	NA		
Martin	2324	Campus Security Upgrade	0	351,858	14,084	365,942	149,733	40.92%	NA		
Martin	2332	Equine Facility Repairs/Upgrade	0	450,000	0	450,000	246,377	54.75%	NA		
Martin	2333	Fire Training Facility	2,000,000	0	0	2,000,000	82,226	4.11%	1:3	666,667	(666,667)
Martin	2340	Building 1 Renovations	0	325,000	0	325,000	113,212	34.83%	NA		
Martin	2413	Library/Student Success Center Renovation	0	450,000	0	450,000	0	0.00%	NA		
Mayland	2103	Phillips Bldg. HVAC/Controls	0	302,700	0	302,700	302,700	100.00%	NA		
Mayland	2110	Gwaltney Hall Biology Lab Renovation	0	345,709	170,088	515,797	345,709	67.02%	NA		
Mayland	2111	Auto Body Repair Shop Renovation	0	500,857	30,000	530,857	500,857	94.35%	NA		
Mayland	2174	Pinebridge Coliseum (Instructional Classrooms) Renovations	0	2,330,375	1,034,625	3,365,000	95,357	2.83%	NA		
Mayland	2177	Avery Learning Center Roof Replacement	0	88,200	0	88,200	88,200	100.00%	NA		
Mayland	2221	Yancey Learning Center Roof Replacement	0	75,000	8,850	83,850	83,850	100.00%	NA		
Mayland	2308	Welding Building Renovation and Addition	146,125	147,125	394,500	687,750	23,868	3.47%	1:2	73,063	321,438
Mayland	2309	Vocational Building Renovation	0	234,262	12,500	246,762	234,262	94.93%	NA		
Mayland	2358	Phillips-Gwaltney Early College	0	61,194	406	61,600	61,194	99.34%	NA		
Mayland	2361	Vocational Building Second Floor	0	160,000	0	160,000	0	0.00%	NA		
Mayland	2363	Gwaltney Hall First Floor	0	210,000	0	210,000	36,709	17.48%	NA		
McDowell	2244	Bldg 14 Renovation (Health Sciences Lab)	0	385,272	0	385,272	385,272	100.00%	NA		
McDowell	2251	Cosmetology Center	4,078,421	0	0	4,078,421	125,071	3.07%	1:2	2,039,211	(2,039,211)

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Mitchell	2154	Agri-Business New Classroom and Labs	908,800	0	0	908,800	664,968	73.17%	1:1	908,800	(908,800)
Mitchell	2155	Mooreville Façade and Classroom Renovation	0	1,491,932	7,964	1,499,896	121,827	8.12%	NA		
Mitchell	2254	Wallace House Renovation	0	473,750	21,250	495,000	32,535	6.57%	NA		
Montgomery	2232	Building 200 Roof Replacement	0	174,430	0	174,430	174,430	100.00%	NA		
Montgomery	2242	Building 200 HVAC Replacement	0	1,075,000	0	1,075,000	877,064	81.59%	NA		
Montgomery	2243	Center for Workplace Development Renovation	0	111,449	0	111,449	111,449	100.00%	NA		
Montgomery	2277	Building 200 Interior Renovations	0	124,565	0	124,565	124,565	100.00%	NA		
Montgomery	2278	Building 100 Interior Renovations, HVAC and Roof Replacement	0	3,245,000	400,000	3,645,000	179,367	4.92%	NA		
Montgomery	2412	Capel Hall Building 200- Minor Renovation	0	65,000	0	65,000	47,006	72.32%	NA		
Nash	2092	Engineering & Cosmetology Buildings	4,945,000	0	150,000	5,095,000	4,851,614	95.22%	1:3	1,648,333	(1,648,333)
Nash	2133	Building A and B Roof Replacements	0	258,135	0	258,135	258,135	100.00%	NA		
Nash	2134	Building B and D2 HVAC Replacements	0	155,800	0	155,800	155,800	100.00%	NA		
Nash	2137	Fire/EMS Program Vehicle Shelter	43,440	0	186	43,626	43,440	99.57%	1:3	14,480	(14,294)
Nash	2180	Buildings A and B Renovations	0	342,000	11,977	353,977	353,977	100.00%	NA		
Nash	2181	Building D1 HVAC Replacement	0	194,425	0	194,425	194,425	100.00%	NA		
Nash	2227	Bldgs. B & I Classroom Renovation	0	48,730	0	48,730	18,220	37.39%	NA		
Nash	2233	Continuing Education and Public Service ADA Compliance	0	62,175	0	62,175	55,807	89.76%	NA		
Nash	2344	HVAC (Roof Top Unit) Replacement- Building D2	0	120,340	0	120,340	120,340	100.00%	NA		
Nash	2379	Veterinary Medical Technology Renovation	0	450,000	0	450,000	59,564	13.24%	NA		
Nash	2401	Science & Technology and Business and Industry Buildings- Roof Replacement	0	215,422	0	215,422	74,192	34.44%	NA		
Nash	2404	Buildings A & B- HVAC Renovation	0	180,000	0	180,000	126,163	70.09%	NA		
Pamlico	2201	Johnson Building (Instructional Classrooms) Renovations	1,200,000	2,843,233	659,200	4,702,433	0	0.00%	1:2	600,000	(600,000)
Pamlico	2331	Johnson Building-Generator Replacement	0	148,898	0	148,898	148,898	100.00%	NA		
Piedmont	2122	Building E (Student Center) Renovations	0	711,395	0	711,395	118,865	16.71%	NA		
Piedmont	2123	Building D (Auditorium) Renovations	0	975,000	0	975,000	387,883	39.78%	NA		
Piedmont	2125	Mechanical Room Boiler Replacement	0	72,860	72,000	144,860	144,860	100.00%	NA		
Pitt	2081	Everette Building Renovations	0	2,000,000	2,249,195	4,249,195	822,142	19.35%	NA		
Pitt	2280	Student Advancement Center	6,376,397	0	0	6,376,397	54,720	0.86%	1:2	3,188,199	(3,188,199)
Randolph	2168	Allied Health Center	5,086,842	0	9,363,158	14,450,000	1,487,568	10.29%	1:2	2,543,421	6,819,737
Richmond	2120	Lindsey-Petris Building Expansion & Renovation	1,000,000	4,620,000	475,000	6,095,000	382,430	6.27%	1:3	333,333	141,667
Richmond	2399	Acquisition of Property - 517 Peden Street, Laurinburg, NC 28352	600,000	0	0	600,000	0	0.00%	1:3	200,000	(200,000)
Roanoke-Chowan	2265	Handicap Access Update	0	550,000	0	550,000	32,500	5.91%	NA		
Roanoke-Chowan	2266	Fine Arts Center	3,683,773	0	0	3,683,773	39,911	1.08%	1:3	1,227,924	(1,227,924)
Roanoke-Chowan	2267	Jerigan Auditorium Renovation	0	500,000	0	500,000	18,063	3.61%	NA		
Roanoke-Chowan	2268	Health Sciences Program/Lab Renovation	0	50,000	0	50,000	0	0.00%	NA		
Roanoke-Chowan	2269	Davis Center Renovation	0	300,000	0	300,000	3,825	1.28%	NA		
Roanoke-Chowan	2270	Mathematics Laboratory Renovation	0	52,517	0	52,517	319	0.61%	NA		
Roanoke-Chowan	2271	Industrial Skills Building Renovation	0	10,227	0	10,227	10,227	100.00%	NA		
Roanoke-Chowan	2272	Campuswide Classroom Renovation	0	1,090,000	0	1,090,000	49,546	4.55%	NA		
Roanoke-Chowan	2279	Greenhouse	90,000	0	0	90,000	574	0.64%	1:3	30,000	(30,000)
Robeson	2135	Emergency Services Training Center-Burn Building & Training Tower	2,188,400	0	0	2,188,400	71,485	3.27%	1:3	729,467	(729,467)
Robeson	2136	Emergency Services Training Center Classroom Addition	2,193,430	0	0	2,193,430	0	0.00%	1:3	731,143	(731,143)
Rockingham	2095	Whitcomb Student Center Renovation	0	650,000	750,000	1,400,000	632,190	45.16%	NA		
Rockingham	2152	Industrial Technology I and II Renovation	0	3,000,000	0	3,000,000	21,983	0.73%	NA		
Rockingham	2162	Advanced Technology Building Renovation	0	400,000	103,227	503,227	472,245	93.84%	NA		
Rockingham	2190	James Library Renovation	0	495,000	0	495,000	493,161	99.63%	NA		
Rockingham	2328	Emergency Services Training Center Improvements	0	100,000	0	100,000	38,569	38.57%	NA		
Rockingham	2377	Humanities Building Renovation	0	475,000	0	475,000	0	0.00%	NA		
Rowan-Cabarrus	2151	Fire and Emergency Services Training Facility Phase II	1,050,000	0	0	1,050,000	30,285	2.88%	1:02	525,000	(525,000)
Rowan-Cabarrus	2225	Motorsport Management Building Renovation	0	486,000	0	486,000	67,478	13.88%	NA		
Rowan-Cabarrus	2231	Acquisition of Real Property - Motorsport Management Purchase	1,053,196	0	0	1,053,196	1,053,196	100.00%	1:2	526,598	(526,598)
Rowan-Cabarrus	2234	Building 300 Exterior Renovations	0	480,000	0	480,000	268,566	55.95%	NA		
Rowan-Cabarrus	2406	Law Enforcement Tactical Training Facility- Building Renovation	0	100,000	0	100,000	0	0.00%	NA		
Rowan-Cabarrus	2407	Acquisition of Real Property - 1534 Trinity Road, Kannapolis, NC	733,000	0	250,000	983,000	733,000	74.57%	1:2	366,500	(116,500)
Sampson	2163	Welding and Activity Center Buildings	1,837,285	0	2,140,772	3,978,057	208,383	5.24%	1:2	918,643	822,130
Sandhills	2222	Owens Auditorium Renovation	0	3,816,267	600,000	4,416,267	321,950	7.29%	NA		
South Piedmont	2212	Garibaldi Building Air Handler Replacement	0	400,000	0	400,000	225,500	56.38%	NA		
South Piedmont	2213	Watson Building (Anson County Early College) HVAC Replacement	0	450,000	0	450,000	416,081	92.46%	NA		
South Piedmont	2214	Center for Technology & Health Education 2nd Floor Renovation	0	1,500,000	5,963,000	7,463,000	413,200	5.54%	NA		
Southeastern	2085	Addition to Business Industry Training Center, Renovations to B&M	2,614,787	3,619,802	90,000	6,324,589	651,709	10.30%	1:3	871,596	(871,596)
Southwestern	2205	Health Science Building	5,445,597	0	15,235,558	20,681,155	1,138,762	5.51%	1:3	1,815,199	13,420,359

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Attachment A

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete	New Construction Match Ratio	Match Requirement Per S.L. 2015-280	Overmatch (Used)/ Generated per G.S. 115D-31*
Southwestern	2371	Public Safety Driving Range Repairs	0	60,000	0	60,000	0	0.00%	NA		
Southwestern	2402	Fire Rescue Training Center	1,400,000	0	1,312,605	2,712,605	0	0.00%	1:3	466,667	845,938
Stanly	2273	Patterson Building Renovation	0	250,000	0	250,000	242,876	97.15%	NA		
Stanly	2346	Phase I- Eddins & Webb Buildings	0	264,556	0	264,556	0	0.00%	NA		
Stanly	2356	Upgrades to the AMIT building	0	150,000	0	150,000	90,166	60.11%	NA		
Stanly	2357	Structural/Settlement to the Kelley & Patterson Buildings	0	330,000	0	330,000	161,798	49.03%	NA		
Stanly	2359	Whitley Technology Center Renovation	0	370,000	325,000	695,000	265,835	38.25%	NA		
Stanly	2360	Agribusiness Facilities	73,870	0	0	73,870	40,381	54.67%	1:2	36,935	(36,935)
Surry	2129	Yadkin Industrial Training Center & Truck Driving Track	3,593,500	0	200,000	3,793,500	3,028,196	79.83%	1:3	1,197,833	(1,197,833)
Surry	2207	Building C (Instructional Classrooms) Roof Replacement	0	214,145	0	214,145	214,145	100.00%	NA		
Surry	2208	Building I (Industrial Training Center) Addition	30,136	0	0	30,136	30,136	100.00%	1:3	10,045	(10,045)
Surry	2209	Building K (Engineering Technology) Electrical Upgrades	0	16,000	0	16,000	16,000	100.00%	NA		
Surry	2210	Building R (Instructional Classrooms) Roof Replacement	0	181,799	0	181,799	181,799	100.00%	NA		
Surry	2239	Building C Renovations	0	279,886	0	279,886	279,886	100.00%	NA		
Surry	2240	Building P Renovations	146,036	323,964	0	470,000	470,000	100.00%	1:3	48,679	(48,679)
Surry	2241	Building S Renovations	0	240,000	0	240,000	225,365	93.90%	NA		
Surry	2257	Emergency Services Training Center - Propane Disconnect Valve	0	16,450	0	16,450	16,450	100.00%	NA		
Surry	2258	S Building Materials Storage Building Addition	80,000	0	0	80,000	80,000	100.00%	1:3	26,667	(26,667)
Surry	2259	V Building - 2nd Floor Renovation	0	403,000	0	403,000	359,507	89.21%	NA		
Surry	2329	S Building Roof Replacement	0	160,000	0	160,000	160,000	100.00%	NA		
Surry	2330	V Building Roof Replacement	0	250,589	0	250,589	250,589	100.00%	NA		
Surry	2352	Center for Public Safety	0	1,000,000	0	1,000,000	0	0.00%	NA		
Tri-County	2224	McSwain Building HVAC Replacement	0	475,928	0	475,928	475,928	100.00%	NA		
Tri-County	2226	Driving Safety Pad	465,223	0	0	465,223	441,491	94.90%	1:2	232,612	(232,612)
Tri-County	2228	Property Acquisition	119,710	0	0	119,710	119,710	100.00%	1:2	59,855	(59,855)
Tri-County	2255	Student Services Reception Area	0	28,000	0	28,000	28,000	100.00%	NA		
Tri-County	2307	Campuswide Access Door Renovation	0	457,848	0	457,848	409,906	89.53%	NA		
Tri-County	2319	Human Resources Development Program Delivery- Harper Building	0	55,000	0	55,000	0	0.00%	NA		
Tri-County	2320	Crisp HVAC Replacement	0	265,000	0	265,000	265,000	100.00%	NA		
Tri-County	2327	West HVAC Replacement	0	301,000	0	301,000	301,000	100.00%	NA		
Tri-County	2335	Enloe HVAC Replacement	0	440,000	0	440,000	440,000	100.00%	NA		
Tri-County	2336	Harper HVAC Replacement	0	380,000	0	380,000	280,891	73.92%	NA		
Tri-County	2347	Maintenance to Classroom	0	339,000	0	339,000	304,840	89.92%	NA		
Tri-County	2409	McSwain Exterior Building Renovation	0	452,500	0	452,500	0	0.00%	NA		
Vance-Granville	2188	Buildings 1-6 & 9 HVAC Replacements & Fire Alarm System Install	0	4,174,500	0	4,174,500	142,523	3.41%	NA		
Vance-Granville	2248	Exterior Masonry Repairs and Restoration	0	1,000,000	43,100	1,043,100	6,002	0.58%	NA		
Vance-Granville	2249	Building 10 Phase II Renovation	0	273,725	150,000	423,725	0	0.00%	NA		
Vance-Granville	2250	Building 2 Welding Lab Renovation	0	223,717	0	223,717	223,623	99.96%	NA		
Wake	2178	Ready Hall Addition (Formerly Ready Hall Renovation)	9,723,927	0	2,806,900	12,530,827	53,624	0.43%	1:1	9,723,927	(6,917,027)
Wake	2179	Health Sciences Building Renovations	0	2,871,200	0	2,871,200	2,507,744	87.34%	NA		
Wayne	2169	Wayne Learning Center & Testing Center Renovations	0	245,912	0	245,912	245,912	100.00%	NA		
Wayne	2170	Magnolia Building Roof Replacement	0	400,000	0	400,000	287,710	71.93%	NA		
Wayne	2171	Azalea, Dogwood, Hocutt, Holly, Magnolia, Maple, Door Renovations	0	60,000	98,438	158,438	0	0.00%	NA		
Wayne	2172	Greenhouse Additions & Renovations	315,734	42,068	0	357,802	189,775	53.04%	1:2	157,867	(157,867)
Wayne	2173	Hocutt Building & HVAC Renovations	0	250,000	0	250,000	0	0.00%	NA		
Wayne	2185	Holly, Azalea, & Aviation Buildings Renovations	0	98,063	64,500	162,563	162,563	100.00%	NA		
Wayne	2186	Pine Building Renovations	0	192,639	248,000	440,639	177,985	40.39%	NA		
Wayne	2196	Boiler Replacement	0	100,576	192,000	292,576	292,576	100.00%	NA		
Wayne	2410	Automotive Collision Repair Building- New Construction	3,000,000	0	4,000,000	7,000,000	0	0.00%	1:2	1,500,000	2,500,000
Western Piedmont	2165	Building H Renovations	0	2,617,753	0	2,617,753	1,796,763	68.64%	NA		
Western Piedmont	2166	HVAC Repairs & Updates-Patton and E Buildings	0	300,000	0	300,000	0	0.00%	NA		
Western Piedmont	2235	Student Access Door Retrofit	0	125,000	200,000	325,000	0	0.00%	NA		
Western Piedmont	2315	Learning Resource Center Renovations	0	125,000	292,762	417,762	10,350	2.48%	NA		
Western Piedmont	2316	Concrete and Brick Repair	0	325,000	0	325,000	0	0.00%	NA		
Western Piedmont	2414	Moore Hall - Major Renovation	0	210,000	0	210,000	0	0.00%	NA		
Wilkes	2149	Walker Center Auditorium Roof Replacement	0	67,889	0	67,889	67,889	100.00%	NA		
Wilkes	2238	Culinary Lab Building	2,025,785	0	567,094	2,592,879	445,393	17.18%	1:2	1,012,893	(445,799)
Wilkes	2334	Alleghany Center Industrial Lab	150,000	0	75,000	225,000	0	0.00%	1:2	75,000	-
Wilkes	2391	Ashe Campus Classroom/Lab Building	3,000,000	0	8,500,000	11,500,000	0	0.00%	1:2	1,500,000	7,000,000
Wilson	2223	Wilson Buildings L-A and L-F Additional Classrooms, Offices and Sign	0	1,800,000	10,860	1,810,860	1,517,825	83.82%	NA		
Total			156,087,573	136,672,016	142,489,983	435,249,572	74,426,348	17.10%			

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\*Per G.S. 115D-31, prior non-state expenditures used to access new construction Connect NC bond funds. Negative calculation reflects use of prior non-state expenditures as match. Positive calculation reflects excess non-state funds.  
\*\*Former Connect NC Bond Funded Projects: Bladen #2182, Lenior #2384, Martin #2323, Wayne #2100, Wayne #2318

NCCCS Bonds	350,000,000
Committed	292,759,589
% of Authorized Bonds Committed	84%
% New of Committed	53.32%
% R&R of Committed	46.68%
Total Project Costs	435,249,572
Undesignated	57,240,411